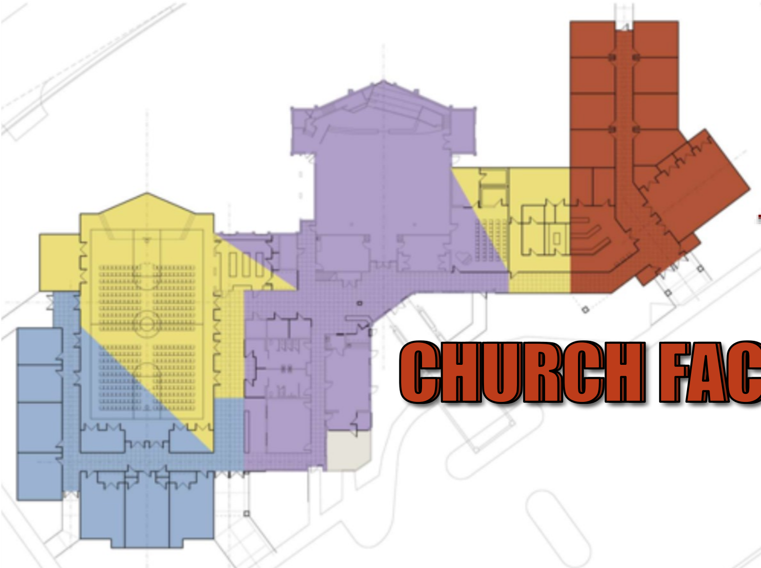

Pleasant Grove Church

Serving God Through Loving Connections

CHURCH FACILITY EXPANSION MEETING

Sunday, April 2, 2017

- Why expansion?
  - More space is needed (classrooms, fellowship hall, administration)
- How much?
  - Phase 1 is estimated to cost $2.3 million **if started this year**
- Current Financial Position
  - PGC has an existing balance of $868,000—20 year term
- What is a good starting point for financing Phase 1?
  - Establish a building fund goal of $1.5 million in cash and committed pledges
    - Pledge forms will be distributed by April 17, 2017
    - Pledge forms returned and tallied by May 21, 2017
    - Pledge totals communicated to church May 25, 2017
  - Borrow $800,000 from Paragon Bank
- Various donation options, including legacy gifts
  - Tax advice from PGC will be available.
- Ideas for enhancing pledges include naming rights for new rooms
- What's Required from PGC Disciples?
  - Prayer
  - An investment **<u>"over and above"</u>** current giving levels

Reflect. Remember. Rejoice.